

# **COMMUNITY DEVELOPMENT DISTRICT**

## **UPDATE**

Surprise! I'm now writing CDD updates for the Creeklane. It's a pleasure working with The Creeklane staff and I look forward to a pleasant relationship while giving you uninterrupted monthly updates on CDD actions and activities.

The most recent CDD meeting was held on July 11, 2006 and was quite productive.

On the day of our meeting the Board of County Commissioners met and approved the Notice of Proposed Change (NOPC) that was filed to add the 26 acres of land purchased for the recreation center to the Julington Creek Plantation DRI. We are still processing documents required to amend the District's Boundary – this will take additional time but does not affect CDD plans.

August 8, 2006 was set for the required Public Hearing to present the CDD's 2007 Fiscal budget – this has already been noticed in the Record newspaper and we hope to see you there.

The biggest news from the July meeting is that the YMCA will no longer manage JCP CDD facilities. The Board decided to self-manage the existing recreation center in FY 2007 as well as the new center when it becomes available. Stacie Hernandez and staff will continue to manage the facility but as employees of the CDD. Stacie and her staff have done a wonderful job managing the recreation center over the years under the YMCA banner, and we know they'll continue their excellent work for the CDD.

Revenues earned by the YMCA in their management of our facilities from various swim classes, day camps, and concessions' they conducted at the pool area totaled approximately \$103,000 - continuation of these activities by the CDD will offset the added cost of self-managing and we'll have money left over for improved services. A copy of the budget will be on the website before the August 8<sup>th</sup> meetings so please visit the website for this information.

The architect firm hired to design the facility, Basham and Lucas, presented an update on an estimated budget to build the facility - the budget total is now slightly under \$12 million. CDD staff is working to further define the O & M costs for the recreation center and this is expected for the August meeting. Paul Basham also showed us a slightly revised plan of the new facility and putting to good use a small amount of additional upland uncovered by a recent survey. Having more land on which to build was good news and allows for more efficient use of land.

The CDD Board also met a representative from the Interior design firm that will do interior design. The Board gave her some ideas of what we are looking for and we expect feedback from this firm at the next meeting.

CDD attorney, Jonathan Johnson is now in the process of doing preliminary work that will enable the CDD to go to the bond market to fund construction, Of course, we still need to go for bids to determine actual construction costs, award contracts, etc., before firming up CDD bonding needs. See you on August 8<sup>th</sup>!

Al Abbatiello